**SOUDERS ELEMENTARY SCHOOL**

**LIBRARY BUDGET REQUEST**

**2010-2011**

**Student Population**

**Approximately 500**

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| **Resources Budgeted Quantity Individual Cost Total Cost** |
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| **BOOKS $8,461.80 $8,461.80** |
| * Fiction **266**  **$3,883.10**   \* Hardcover 89 $22.46 **($1,999.00)**  \*Trade Paperback 137 $11.65 **($1,596.10)**  \*Mass Market PB 40 $7.20 **($288.00)** |
| * Nonfiction **242**  **$3,712.20**   **\***Hardcover 97 $22.46 **($2,178.70)**  **\***Trade Paperback 110 $11.65 **($1,281.50)**  \*Mass Market PB 35 $7.20 **($252.00)** |
| * Reference 31 **$866.50** |
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| **PERIODICALS $495.00 $495.00** |
| * Magazines 15 $375.00 |
| * Newspapers 5 $120.00 |
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| **Databases No Charge No Charge** |
| * Ebsco Host Provided by the Oklahoma State Dept. of Education |
| * Sirs Discoverer Provided by the Oklahoma State Dept. of Education |
| * Searchasaurus Provided by the Oklahoma State Dept. of Education |
| **Media $528.00 $528.00** |
| * Videos & DVD’s 7 $148.00 |
| * Audio Books 17 $380.00 |
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| **Circulation Systems $325.00 $375.00** |
| * Annual Fees for upgrades |
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| **Reading Program System $435.00 $435.00** |
| * Annual Fees |
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| **Professional Resources $275.00 $275.00** |
| * Professional Journals |
| * Wilson Catalogs |
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| **Library Supplies $1,100.00 $1,100.00** |
| * Book Processing Supplies $200.00 |
| * Small Equipment $250.00 |
| * Printing Supplies $350.00 |
| * Computer Supplies $200.00 |
| * Consumables $100.00 |
| **TOTAL $11,669.80** |

In order to comply with the Oklahoma Department of Education’s guidelines for School Library Media centers serving approximately 500 students, the certified school librarian, Mr. Larry Souders, will purchase approximately 186 hardback nonfiction titles, 322 paperback books, and 31 reference titles. In addition, the school library media specialist will purchase approximately 15 periodicals/magazines and 5 newspapers to meet the requirements listed by the ODE guidelines. The mission of the school library program is to provide an inviting, dynamic learning environment and services that support and enhance teaching, literacy and learning. This budget will help us achieve that goal.